

## Appendix A

### ASAP Individual Director Salary / Overall Budget Comparison

<b>ASAP</b>	<b>Director Salary</b>	<b>Overall Budget</b>	<b>Percentage of Overall</b>
Arlington	\$101,019	\$673,525	15.00%
Bull Run	\$92,518	\$874,328	10.58%
Capital Area	\$71,136	\$471,789	15.08%
Court Community Corrections	\$31,729	\$513,037	6.18%
Central Virginia	\$61,298	\$316,154	19.39%
Chesapeake Bay	\$105,206	\$1,316,153	7.99%
Dan River	\$61,153	\$210,825	29.01%
District Nine	\$82,958	\$279,854	29.64%
Fairfax	\$116,091	\$1,707,358	6.80%
James River	\$45,760	\$246,962	18.53%
John Tyler	\$85,000	\$1,486,460	5.72%
Mount Rogers	\$66,726	\$284,781	23.43%
New River Valley	\$65,000	\$461,875	14.07%
Old Dominion	\$86,136	\$473,450	18.19%
Peninsula	\$78,839	\$819,002	9.63%
Piedmont	\$55,016	\$286,518	19.20%
Rappahannock	\$63,034	\$606,225	10.38%
Rockingham-Harrisonburg	\$89,960	\$357,198	25.18%
Southeastern	\$95,680	\$672,885	14.22%
Southside	\$54,912	\$239,614	22.92%
Southwest	\$45,320	\$198,325	22.85%
Tri-River	\$49,999	\$239,137	20.91%
Valley	\$49,774	\$308,107	16.15%
<b>Average</b>	<b>\$71,925</b>	<b>\$567,111</b>	<b>16.57%</b>

## Appendix B

### ASAP Cash on Hand & Property Value

<b>ASAP</b>	<b>Cash Available</b>	<b>Property Value</b>
Alexandria	\$3,309	
Bull Run	\$204,301	
Capital Area	\$62,855	
Central Virginia	\$491,826	
Chesapeake Bay	\$2,006,525	\$709,632
CCC	\$979,390	
Dan River	\$130,029	\$297,700
District Nine	\$169,006	\$387,600
James River	\$128,857	
John Tyler	\$850,000	\$1,200,000
Mount Rogers	\$269,874	\$204,800
New River Valley	\$272,093	\$664,800
Old Dominion	\$37,754	
Peninsula	\$325,999	\$466,900
Piedmont	\$75,271	\$327,500
Rappahannock	\$38,407	
Rockingham-Harrisonburg	\$162,430	
Southeastern	\$385,436	
Southside	\$124,589	\$232,352
SW Virginia	\$133,222	
Tri-River	\$102,951	
Valley	\$92,728	
<b>Totals</b>	<b>\$7,046,852</b>	<b>\$4,491,284</b>

Highlighted – received state funding during the fiscal year.

## Appendix C

### FULL AND PART TIME EMPLOYEES/JURISDICTIONS SERVED/TOTAL POPULATION

	Director	Full Time	Part Time	Jurisdictions	Population
<b>Alexandria</b>	0	0	0	1	154,706
<b>Arlington</b>	1	5	0	2	247,458
<b>Bull Run</b>	1	6	5	8	1,099,758
<b>Capital Area</b>	1	3	5	4	371,129
<b>Central Virginia</b>	1	2	1	6	268,900
<b>Chesapeake Bay</b>	1	22	2	4	738,092
<b>Court Community Corrections</b>	1	6	2	8	218,609
<b>Dan River</b>	1	1	1	6	238,492
<b>District Nine</b>	1	2	0	5	185,948
<b>Fairfax</b>	1	13	5	6	1,339,602
<b>James River</b>	1	3	0	6	261,354
<b>John Tyler</b>	1	17	0	13	917,284
<b>Mount Rogers</b>	1	2	3	8	185,584
<b>New River Valley</b>	1	4	0	7	248,373
<b>Old Dominion</b>	1	4	0	7	261,373
<b>Peninsula</b>	1	8	1	7	507,888
<b>Piedmont</b>	1	2	4	7	100,796
<b>Rappahannock Area</b>	1	7	0	5	391,741
<b>Rockingham/Harrisonburg</b>	1	3	0	3	138,813
<b>Southeastern</b>	1	7	0	7	515,704
<b>Southside VA</b>	1	2	0	4	87,858
<b>Southwest</b>	1	2	1	9	182,615
<b>Tri-River</b>	1	2	1	13	172,060
<b>Valley</b>	1	3	1	7	164,698